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1 MAR 1965

MEMORANDUM FOR THE RECORD

SUBJECT: Future direction of DOB and Project WUDEPOT

1. This paper is prepared on the assumption that the present JCS requirements eventually will be invalidated.

2. Until this action is accomplished, DOB will retain all existing assets and we envisage by the end of FY '67 developing a reserve corps of 50 additional general purpose cold war contingency agents with emphasis on language qualifications (French, Spanish & Portuguese).

3. Future training and retraining will be scheduled as follows:

a. Present assets who have volunteered for general duty status in cold war contingencies

- 1) 20 agents for AF/SOD use in the Congo, estimated 4 to 6 weeks period - FY '65
- 2) Three two week call-ups of WUDEPOT graduates (one in FY '65, two in FY '66)
- 3) One two week call-up for ARLEAP assets - FY '65

b. Additional 50 agents for all purpose

- 1) One 15-20 man class FY '66
- 2) Two 15-20 man classes FY '67
- 3) Two week refresher (1) above - summer calendar year 1967

4. Given the State Department position prohibiting the utilization of American agents in hostile action situations where they may face risk of capture, these agents will be trained primarily in support roles. Although parachute jump training may be eliminated, general air operations training

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will be continued.

5. Subsequent recruitment and training will be limited to that number necessary to take care of attrition from the reserve to maintain a level of 50. Another determining factor would be the frequency, number of agents, and duration of contingency situations making use of this pool.

6. By the end of calendar year '67 we would have reached a total of 50 new contingency assets, at which time the future role of DOB would be re-examined.

7. Based on the foregoing, it is considered that a T/O as outlined below is the minimum necessary to perform all needed functions. Although basic titles have been listed, most of the case officer category would perform combined instructor, recruiter, & project officer roles.

COB	OS-15
Secretary	07
DC/Ops	14
Trng Off	13
Trng Off	13
Ops Off	13
Ops Off	12
Ops Off	12
Instr Ops	12
Instr Ops	12
Instr Ops	11
Ops Off	11
Ops Off	11
Trng Asst	07
Clk typist	05
Clk typist	05
Admin Off	12
Supply Off	11
Guards (10)	05
Incl courier	
trng asst	
supply	
TOTAL	28

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FACILITIES

	PRESENT	PROPOSED
Wash area	DOB Hqs - Alex (no cost CIA)	Retain
	2 Safehouses	Tr to Off Log
	2 Safe offices	Give up
	1 Safe apt	Give up
Fort Meade	4 Barracks (no continuing cost)	Retain
	2 1-story bldgs " "	Retain
Camp Pickett	3 Barracks (no continuing cost)	Retain
	1 Quonset Hut " "	Retain

PERSONNEL

Staff	24	17 (Incl 1 Med Tech)
Medical detail	2	0
Military det	15	11 6
Contract	7	0
Totals	<u>48</u>	<u>28</u> 23

EQUIPMENT

Vehicles (all kinds)	21	13
Aircraft	1 (Helio on loan fr SOD)	0
Household furnishings	2 safehouses	0

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	FY 65 Oblig thru 31 Jan	Est FY 65 Oblig	Proposed FY 66
WUDEPOT			
Agent salaries	\$32,967.00	45,000.00	59,000.00
Quarterly payments	9,788.85	20,000.	20,000.
F I C A	1,442.13	2,150.	2,150.
Jump pay	1,000.00	1,000.	0.
Travel of agents	4,460.29	9,750.	9,000.
Retirement	314.15	550.	0.
Contract Employee Salaries	14,511.36	24,000.	0.
Total Project	64,483.78	102,450.00	90,150.00
OVERHEAD			
Staff salaries	209,580.00	360,000.00	240,000.00
Military allow (Cloth & Flight)	631.60	905.	0.
Vehicle maintenance	1,315.34	2,200.	3,500.
Telephone	2,013.20	4,000.	4,000.
Postal services	431.94	750.	750.
Staff travel	11,828.16	17,000.	20,000.
Equipment repair	405.32	600.	500.
Food & Clothing - Meade	2,808.99	4,500.	12,000.
Food & Maintenance - Safehouse	2,483.26	4,000.	0.
F P A	3,653.69	5,000.	7,000.
Safehouse & Office Rent & Util.	5,500.00	10,000.	1,500.
Misc Expenses	2,119.32	4,000.	5,000.
Requisitions	10,540.00	15,000.	15,000.
Total	253,310.82	427,955.00	309,250.00
OVER-ALL TOTALS	317,794.60	530,405.00	399,400.00

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FACILITIES

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Wash area	DOB Hq - Alex (no cost CIA) 2 Safehouses 2 Safe offices 1 Safe apt	Retain To Offlog Give up Give up
Ft Meade	4 Barracks (no continuing cost) 2 1-story blags "	Retain Retain
Camp Pickett	3 Barracks (no continuing cost) 1 Quonset hut	Retain Retain

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